

**KENTON COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: MAY 2027

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, PS-8, 6-8, 9-12, 6-12
- 2. Long Range Plan PS-5, PS-8, 6-8, 9-12, 6-12

SCHOOL CENTERS	Status	Organization	2022 Student Enrollment / Capacity
1. Secondary			
a. Dixie Heights High School (A1 Center)	Permanent	9-12 Center	1,530/ 1,200
b. Scott High School (A1 Center)	Permanent	9-12 Center	1,081 / 1,300
c. Simon Kenton High School (A1 Center)	Permanent	9-12 Center	1,850 / 1,647
d. Virtual Learning Center Located within the former Patton Technical School Facility (A1 Center)	Transitional	6-12 Center	22 / NA
2. Middle			
a. Turkey Foot Middle School (A1 Center)	Permanent	6-8 Center	1,044 / 1,200
b. Twenhofel Middle School (A1 Center)	Permanent	6-8 Center	835/ 967
c. Woodland Middle School (A1 Center)	Permanent	6-8 Center	629 / 900
3. Elementary			
a. Beechgrove Elementary School (A1 Center)	Permanent	PS-5 Center	631 / 739
b. J. A. Caywood Elementary School (A1 Center)	Permanent	PS-5 Center	512 / 650
c. Ft. Wright Elementary School (A1 Center)	Permanent	PS-5 Center	439 / 650
d. R.C.Hinsdale Elementary School (A1 Center)	Permanent	PS-5 Center	545 / 700
e. Kenton Elementary School (A1 Center)	Permanent	PS-5 Center	582 / 633
f. Piner Elementary School (A1 Center)	Permanent	PS-5 Center	290 / 327
g. River Ridge Elementary School (A1 Center)	Permanent	PS-5 Center	854 / 1,172
h. Ryland Heights Elementary School (A1 Center)	Permanent	PS-5 Center	437 / 598
i. Taylor Mill Elementary School (A1 Center)	Permanent	PS-5 Center	465 / 611
j. White's Tower Elementary School (A1 Center)	Permanent	PS-5 Center	606 / 685
k. Summit View Academy (A1 Center)	Permanent	PS-8 Center	1,384 / 1,567

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.	Eff. %	Cost Est.
1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, and gymnasiums.	Eff. %	Cost Est.
1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.	Eff. %	Cost Est.
1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.	Eff. %	Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.	Eff. %	Cost Est.
2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, and gymnasiums.	Eff. %	Cost Est.

<p>1. White's Tower Elementary School</p> <p>Over 30 years - 1964, 1994</p> <p>Major renovation NOT PREVIOUSLY RENOVATED WITHIN 30 YEARS to include: MECH (HVAC): replacement of mechanical systems in the 1964 and 1993 sections of the building, ELECTRICAL: Upgrade lighting systems, generator PLUMBING: plumbing systems, TECHNOLOGY: clocking system, INTERIOR FINISHES: ceiling systems, and all interior finishes in the 1964 and 1993 building sections , ROOFING: Replace the roofing system over the 1964 and 1994 sections of the facility. SITWORK: Major renovation to the site to include lighting, signage, site circulation, road marquee replacement, pedestrian connectivity, asphalt replacement, covered canopies, and playground upgrades. SEWAGE: sanitary line replacement, INTERIOR RENOVATIONS NOT AFFECTING MODEL PROGRAM SPACES: Renovate restroom facilities</p> <p>Areas over 15 years & under 30 years old None</p>	<p>1964, 1994, 2022</p>	<p>53,088 sf.</p>	<p>\$ 9,031,551</p>
<p>2. Ryland Heights Elementary School</p> <p>Over 30 years - 1964, 1994</p> <p>Major renovation NOT PREVIOUSLY RENOVATED WITHIN 30 YEARS to include: MECH (HVAC): replacement of mechanical systems in the 1960 and 1994 sections of the building. ELECTRICAL: Upgrade lighting systems, upgrade fire alarm system, generator, PLUMBING: Upgrade plumbing systems TECHNOLOGY: Upgrade clocking system. INTERIOR FINISHES: ceiling systems, and all interior finishes in the 1960 and 1994 building sections. ROOFING: Replace the roofing system over the 1960 and 1994 sections of the facility. SITWORK: Major renovations to the site include lighting, signage, covered canopies, site circulation, asphalt replacement, pedestrian connectivity, and playground upgrades. INTERIOR RENOVATIONS NOT AFFECTING MODEL PROGRAM SPACES: Upgrade restroom facilities</p> <p>Over 15 years & Under 30 years - 2006 Limited roofing and HVAC upgrades</p>	<p>1960, 1994 & 2006</p>	<p>66,909 sf.</p>	<p>\$ 1,989,500</p> <p>\$300,000</p>
<p>3. Piner Elementary School</p> <p>Over 30 years - 1962, 1968 & 1993</p> <p>ELECTRICAL: Generator PLUMBING: Upgrade restroom plumbing in 1962 building ROOFING: Replace roofing systems in the 1962, 1968, and 1993 sections of the building SITWORK: site lighting, signage, site circulation, road marquee replacement, asphalt replacement, pedestrian connectivity, covered canopies, and playground upgrades. SEWAGE: INTERIOR RENOVATIONS NOT AFFECTING MODEL PROGRAM SPACES: Upgrade toilet room finishes in 1962 and 1968 buildings.</p> <p>Areas over 15 years & under 30 years old None</p>	<p>1962, 1968, 1993 and 2022</p>	<p>51,707 sf.</p>	<p>\$ 2,575,531</p>

4.	River Ridge Elementary School Over 30 years - 1992 MECH (HVAC): Replacement of major mechanical systems ELECTRICAL: Upgrade lighting systems, Generator, Upgrade gym sound system. PLUMBING: Upgrade plumbing systems TECHNOLOGY: Upgrade intercom system, upgrade clocking system, INTERIOR FINISHES: Upgrade ceiling systems, Interior finishes upgrade, Upgrade restroom facilities, Replacement of gymnasium flooring, gym bleachers, scoreboard. EXTERIOR BUILDING: Window and louvered awnings replacement., Masonry tuckpointing, ROOFING: Replacement of roofing system. SITework: Site improvements to include lighting, signage, road marquee, pedestrian connectivity, concrete replacement, site circulation, asphalt replacement, covered canopies, site drainage, cafeteria patio, fencing, and playground upgrade	1992	138,808 sf.	\$ 24,244,552
	Areas over 15 years & under 30 years old None			
5.	Kenton Elementary School Over 30 years - 1950 MECH (HVAC): Replacement of major mechanical systems ELECTRICAL: Generator INTERIOR FINISHES: Replacement of classroom casework in 1950 building ROOFING: Replacement of roofing system on 1950 building. SITework: Site improvements to include asphalt replacement, concrete replacement, signage, playground upgrades, lighting, and fencing.	1950 & 2001	71,286 sf.	\$ 5,431,470
	Over 15 years & Under 30 years - 2001 None			
6.	Taylor Mill Elementary School Over 30 years - 1953, 1959 & 1986 MECH (HVAC): Upgrade mechanical system ELECTRICAL: Generator INTERIOR FINISHES: Media Center upgrades, FIXED EQUIPMENT: Classroom casework upgrades. ROOFING: Replacement of roofing systems on 1953, 1959 and 1986 buildings SITework: Courtyard drainage/upgrades INTERIOR RENOVATIONS NOT AFFECTING MODEL PROGRAM SPACES: Kitchen/Cafeteria upgrades	1953, 1959, 1986 & 2000	74,291 sf.	\$ 6,578,968
	Over 15 years & Under 30 years - 2001 None			
7.	Summit View Academy Over 15 years & Under 30 years - 1998 & '06 Major renovation NOT PREVIOUSLY RENOVATED WITHIN 15 YEARS to include: MECH (HVAC): Upgrade mechanical systems. ROOFING: Replacement of roofing systems MISC: Repurpose the current District Technology Department space for school level use.	1998 & 2006	211,673 sf.	\$ 13,881,587
8.	Caywood Elementary School Over 15 years & Under 30 years - 2005 Major renovation NOT PREVIOUSLY RENOVATED WITHIN 15 YEARS to include: MECH (HVAC): Mechanical system upgrade to replace R-22 freon.	2005	77,988 sf.	\$ 2,105,676

9.	Beechgrove Elementary School	1968, 1986, 2005, & 2022	79,203 sf.		
	Over 30 years - 1968 & 1986				
	ROOFING: Replacement of roofing systems				
	SITWORK: Site improvements to include site circulation, asphalt replacement, playground upgrades, and pedestrian connectivity.				
	INTERIOR RENOVATIONS AFFECTING MODEL PROGRAM SPACES: Renovate former media center into intervention OT/PT and resource rooms.				
	INTERIOR RENOVATIONS NOT AFFECTING MODEL PROGRAM SPACES:				
	Renovate existing cafeteria to include finishes, lighting, add windows, add second serving line, and construct a ramp to the 1986 addition.			\$	3,338,769
	Over 15 years & Under 30 years - 2005				
	None				
10.	Twenhofel Middle School	2006	112,175 sf.		
	Over 15 years & Under 30 years - 2006				
	MECH (HVAC): Mechanical systems upgrades to include replacement of 410 freon				
	ROOFING: Replace roofing systems			\$	5,575,568
11.	Turkey Foot Middle School	2010	135,105 sf.		
	Over 15 years & Under 30 years - 2006				
	MECH (HVAC): Mechanical systems upgrades to include replacement of 410 freon			\$	3,647,835
12.	Dixie Heights High School	1936, 1969, 1980, 2002, & 2004	188,565 sf.		
	Over 30 years - 1936,1969 & 1980				
	MECH (HVAC): Replacement of mechanical system equipment				
	TECHNOLOGY: Upgrade intercom and clocking system				
	INTERIOR FINISHES: Flooring replacement and interior finish upgrades				
	ROOFING: Replacement of roofing systems				
	INTERIOR RENOVATIONS NOT AFFECTING MODEL PROGRAM SPACES: Elevator replacement			\$	15,957,458
	Over 15 years & Under 30 years - 2002 & 2004				
	SITWORK: Major site improvements to include site circulation, pedestrian connectivity, asphalt replacement, signage, and paver replacement.				\$2,014,083
13.	Simon Kenton High School	1936, 1969, 1980, 2002, & 2004	214,252 sf.		
	Over 30 years - 1936,1969 & 1980				
	MECH (HVAC): Mechanical systems replacement				
	ELECTRICAL: Auditorium sound/lighting equipment replacement,				
	TECHNOLOGY: Intercom/clocking system replacement				
	INTERIOR FINISHES: Flooring replacement				
	ROOFING: Replacement of roofing systems				
	INTERIOR RENOVATIONS AFFECTING MODEL PROGRAM SPACES: Band room modifications to include storage and practice rooms.				
	INTERIOR RENOVATIONS NOT AFFECTING MODEL PROGRAM SPACES: Replace elevator in the 1969 addition, Replace gym sound equipment, and trophy cases.			\$	15,999,732
	Over 15 years & Under 30 years - 2002 & '04				
	SITWORK: Major site improvements to include site circulation, site lighting, drainage, pedestrian connectivity, asphalt replacement, signage, and demolition of existing surplus buildings.				\$3,428,771
2d.	KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.			Eff. %	Cost Est.

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.				Eff. %	Cost Est.
1.	Ryland Heights Elementary School	1960, 1994	66,905 sf.		
	Over 30 years - 1992				
	ELECTRICAL: Major renovation to include upgrading fire alarm system			\$	200,715
2.	River Ridge Elementary School	1992	138,808 sf.		
	Over 30 years - 1992				
	ELECTRICAL: Major renovation to include upgrading fire alarm system			\$	416,424

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including: kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.				Eff. %	Cost Est.
1. Kenton Elementary School	1950 & 2001	71,286			
Construct: 1 Gymnasium	10,150 sf.	10,150 sf.	74%	\$	\$5,190,079

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. %** **Cost Est.**

1 Central Office

Construct:	Construct a new central office facility.				
1	Central Office	35,380 sf.	35,380 sf.	74%	\$ 16,348,429
	HEAD OF KSCD	850 sf.			
	Superintendent, Administrative Asst, Board Secretary, Conference Room, Restroom				
	OPERATIONS TEAM -				
	EXECUTIVES	1,500 sf.			
	Chief Operations Officer, Operations Support Cord., Conference Room, Restroom, Exec. Director of Finance, Exec. Director of Operations, Asst. Superintendent				
	HUMAN RESOURCES	1,830 sf.			
	Asst. Director of HR, HR Admin. Asst., (3) HR Coordinator, (2) Add'l Offices, Storage Closet, Basement Storage, Cart for Lobby, Collab Space for (8)				
	COMMUNICATIONS TEAM	600 sf.			
	Director of Public Info, Pub Info Coordinator, Media Coordinator, Production Studio				
	FINANCE TEAM	1,800 sf.			
	Accounting supervisor, (2) Finance bookkeeper, Asst. Director of Finance, Payroll/Benefits Supervisor, Payroll/Benefits Specialist, (2) Benefits Coordinator, (2) Additional Offices, Storage				
	STUDENT NUTRITION TEAM	950 sf.			
	Director of Student Nutrition, Admin. Asst. of Student Nutrition, Systems Coordinator, Systems/Op Coordinator, Storage				
	SUPPORT PURCHASING TEAM	750 sf.			
	Procurement Coordinator, Purchasing Agent, Admin. Asst. Support Ops, Storage				
	TECHNOLOGY TEAM	200 sf.			
	Director of Technology				

SAFETY TEAM 350 sf.
Safety Coordinator, Add'l Office

ACADEMIC TEAM - 1,750 sf.
EXECUTIVES
Chief Academic Officer, Admin. Asst., Conference Room, Restroom, Asst. Superintendent Teaching and Learning, Asst. Superintendent Elementary, Asst. Superintendent Middle, Asst. Superintendent High School

SPECIAL EDUCATION 1,750 sf.
TEAM
Director of Special Education, Asst. Director of Special Education, Special Education Admin. Asst., Due Process Coordinator, (3) Special Education Consultant, (2) Additional Offices, Storage

ACADEMIC PROGRAM 2,200 sf.
CONSULTANTS
Director of Instructional Tech., (8) Offices, Storage, Workroom, Collab Area

DISTRICTWIDE 350 sf.
PROGRAMS
Director of Districtwide Programs, Admin. Asst.

EARLY CHILDHOOD TEAM 1,250 sf.
Director of Early Childhood/Federal Programs, Admin. Asst., Academic Program Consultant, (2) Gifted and Talented, (1) Additional Office, Storage

STUDENT SERVICES - 651 sf.
NURSE
Director of Health Services, District Nurse, Storage

STUDENT SERVICES 1,400 sf.
Director of Pupil Personnel, Admin. Asst., (3) RBTL Interventionists, Court Liaison, Home Hospital, Student Info. Systems Spec., Student Engagement Coordinator, Social Worker, (2) Additional Offices

ENGLISH LANGUAGE 500 sf.
DEVELOPMENT
EL-Coordinator, (2) Add'l Offices

REDUCING BARRIERS 1,000 sf.
LEARNING TEAM
Director of District Wide Programs, (3) KTP Social Workers, Mental Health Consultant, Behavior Support Coordinator

DISTRICTWIDE 350 sf.
PROGRAMS
(2) Additional Offices

FIRST FLOOR 9,370 sf.
Receptionist, Lobby, (4) Huddle Rooms, Restrooms, Board Room (4,000 SF), Board Conference Room, Kitchen and Breakroom, Workroom, Conference Room, Janitor, Mail Room, Receiving, Elevator.

SECOND FLOOR 1,950 sf.
Restrooms, Kitchenette/Breakroom, Workroom, Conference Room, Janitor

THIRD FLOOR 2,030 sf.
Restrooms, Kitchenette/Breakroom, Workroom, Conference Room, Janitor

BASEMENT 2,000 sf.
Storage

2 Northern Bus Lot & Garage Facility

RENOVATE Renovate an existing building into new central storage and bus maintenance facility

1	Bus Garage & Storage	41,338	sf.	41,338	sf.	90%	\$	13,054,081
	Two-bay bus repair area	13,800	sf.					
	Bus Garage Parts and Supplies	4,200	sf.					

Transportation 5,000 sf.
 Administrative Offices
 for the northern bus lot staff, staff lounge, and restroom facilities.

District Central Storage 7,200 sf.

The overall campus (site) shall be renovated to accommodate additional bus parking and staff parking stalls. We intend to move buses and staff from the Summit View lot and consolidate all operations within two locations and ultimately close the Summit View lot. We will relocate the aboveground fuel tank from the Summit View lot to the Crescent Springs lot.

DISTRICT NEED \$151,310,779

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

	Eff%	Cost Est.
8. Turkey Foot Middle School Site acquisition as deemed necessary and appropriate for purposes of expanding parking, athletic fields, and improving site circulation capabilities.	\$	610,000.00
9. Dixie Heights High School Site acquisition as deemed necessary and appropriate for purposes of expanding parking, athletic fields, and improving site circulation capabilities.	\$	11,825,163.82
Repair drainage problems around softball field and tennis courts. Replace site fencing and add site security cameras	\$	548,050.00
Construct: 1 New baseball field restrooms, concessions 1,000 sf.	74%	\$ 324,324
1 New multi-purpose athletic fieldhouse 15,000 sf.	74%	\$ 4,864,865
1 New running track 70,625 sf.		\$ 801,594
Construct: 1 New auditorium 9,500 sf.	68%	\$ 5,286,331

10. Simon Kenton High School

\$ 5,439,792

Site acquisition as deemed necessary and appropriate for purposes of expanding parking, athletic fields, and improving site circulation capabilities.

Miscellaneous Athletic Improvements to include softball field fencing, football field restroom upgrades, concession stand upgrades, locker room roof replacement, signage, pedestrian connectivity, storage and parking

Construct:	1	New soccer field					
	1	Track & field stadium with bleachers, press box, restrooms, irrigation, athletic lighting system	1	lump sum	4,097,352.00	lump sum	4,097,352
	1	Concession stand	1,000	sf.	350.00	sf	350,000
	1	Campus security camera system	10	ea.	3,000.00	ea.	30,000
	1	Campus signage	1	lump sum	15,000.00	lump sum	15,000
	1	Improve pedestrian connectivity	1	lump sum	200,000.00	lump sum	200,000
	1	Site storage	300	sf.	240.00	sf	72,000
	1	Expand site parking	1	lump sum	250,000.00	lump sum	250,000
	1	Softball fencing	650	lf	33.00	lf	21,450
	1	Football field restroom upgrades	1	lump sum	75,000.00	lump sum	75,000
	1	Concession stand upgrades	1	lump sum	75,000.00	lump sum	75,000
	1	Locker room floor replacement	11,000	sf.	23.09	sf	253,990

11. Summit View Academy

Football field upgrades to include drainage, irrigation system, press box, scoreboard, storage, sound system, and restrooms.

\$ 549,600

1	Drainage	70,000	SF	1.00	70,000.00	
1	Irrigation System	1	EA	20,000.00	20,000.00	
1	Press box	600	SF	450.00	270,000.00	
1	Scoreboard	1	EA	10,500.00	10,500.00	
1	Storage	300	SF	Included	0.00	
1	Sound system	1	EA	7,500.00	7,500.00	
1	Restrooms	312	SF	550.00	171,600.00	

12. Turkey Foot Middle School

Football field upgrades to include drainage, irrigation system, field goal posts, bleachers, press box, restrooms, scoreboard, sound system, and storage.

\$ 610,000

1	Drainage	70,000	SF	1.00	70,000.00	
1	Irrigation	1	EA	20,000.00	20,000.00	
1	Field goal posts	2	EA	10,300.00	20,600.00	
1	Bleachers	2	EA	19,900.00	39,800.00	
1	Press box	600	SF	450.00	270,000.00	
1	Restrooms	312	SF	550.00	171,600.00	
1	Scoreboard	1	EA	10,500.00	10,500.00	
1	Sound system	1	EA	7,500.00	7,500.00	
1	Storage	300	SF	Included	0.00	

13. Woodland Middle School

Football field upgrades to include drainage, irrigation, field goal posts, press box, restrooms, scoreboard, and sound system. Construct concession stand for the main gymnasium. Replace all student lockers. \$ **1,096,000**

1	Drainage	70,000	SF	1.00	70,000.00
1	Irrigation	1	EA	20,000.00	20,000.00
1	Field goal posts	2	EA	10,300.00	20,600.00
1	Press box	600	SF	450.00	270,000.00
1	Restrooms	312	SF	550.00	171,600.00
1	Scoreboard and sound system	1	EA	67,000.00	67,000.00
1	Concession stand for main	350	SF	200.00	70,000.00
1	Replace all student lockers	678	EA	600.00	406,800.00

14. Scott High School

Replace football stadium turf and resurface running track. \$ **600,000**

1	Replace football stadium turf	75,000	SF	8.00	600,000.00
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1 Virtual Learning Center

Construct: Construct a new Virtual Learning Center

1	VLC	1,940	sf.	1,940	sf.	74%	\$ 917,568
	VLC Classroom	950	sf.				
	Director's Office	200	sf.				
	Instructional Aid Office	150	sf.				
	Lunch Area	200	sf.				
	Parent Meeting	200	sf.				
	Restrooms (2)	80	sf.				
	Janitor	50	sf.				
	Storage	50	sf.				
	Secure Lobby	60	sf.				